

Use of CDBG Funds by SNOHOMISH COUNTY CONSORTIUM, WA FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$277,160.00	6.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$277,160.00</b>	<b>6.54%</b>
21A	AP	General Program Administration	\$723,994.27	17.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$723,994.27</b>	<b>17.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,655,552.82	39.06%
14G	HR	Acquisition for Rehabilitation	\$893.00	0.02%
14H	HR	Rehabilitation Administration	\$172,293.31	4.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,828,739.13</b>	<b>43.15%</b>
03	PI	Public Facilities and Improvements (General)	\$131,778.15	3.11%
03A	PI	Senior Centers	\$287,850.11	6.79%
03C	PI	Homeless Facilities (not operating costs)	\$24,322.80	0.57%
03E	PI	Neighborhood Facilities	\$167,759.50	3.96%
03J	PI	Water/Sewer Improvements	\$7,185.22	0.17%
03K	PI	Street Improvements	\$134,143.18	3.16%
03M	PI	Child Care Centers/Facilities for Children	\$111,787.00	2.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$864,825.96</b>	<b>20.40%</b>
05	PS	Public Services (General)	\$20,972.73	0.49%
05A	PS	Senior Services	\$82,134.46	1.94%
05D	PS	Youth Services	\$16,135.26	0.38%
05G	PS	Battered and Abused Spouses	\$38,052.63	0.90%
05K	PS	Tenant/Landlord Counseling	\$59,934.27	1.41%
05L	PS	Child Care Services	\$27,925.26	0.66%
05M	PS	Health Services	\$71,511.85	1.69%
05N	PS	Abused and Neglected Children	\$51,200.22	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$175,937.24	4.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$543,803.92</b>	<b>12.83%</b>
<b>Total Disbursements</b>			<b>\$4,238,523.28</b>	<b>100%</b>